

Message Text

UNCLASSIFIED

PAGE 01 MANILA 13886 110615Z POSS DUPE
ACTION TRSE-00

INFO OCT-01 EA-12 ISO-00 NEA-10 L-03 H-02 PA-02 IO-14
SP-02 ICA-20 AID-05 EB-08 NSC-05 SS-15 STR-07
OMB-01 CEA-01 CIAE-00 COME-00 FRB-01 INR-10
NSAE-00 XMB-04 OPIC-06 LAB-04 SIL-01 /134 W
-----039591 120600Z /21

R 110600Z AUG 78
FM AMEMBASSY MANILA
TO SECSTATE WASHDC 9930

UNCLAS MANILA 13886

USADB

PASS TREASURYDEP FOR KAREN ANDERSON

EO 11652:NA
TAGS: AFSP, ADB, EAID, EFIN
SUBJECT: USADB FY1978 PROPOSED BUDGET ADJUSTMENTS

REF: (A) MANILA 4288, (B) STATE 171471

1. OUR RECENT PERIODIC REVIEW OF THE USADB BUDGET REVEALS THAT OUR EFFORTS TO KEEP DOWN EXPENDITURES IN 1978 HAVE BEEN HIGHLY SUCCESSFUL. AS A RESULT, I AM RECOMMENDING THAT TREASURY APPROVE CERTAIN ADJUSTMENT TO THE 1978 BUDGET TO PERMIT THE PURCHASE OF ALL THE FURNISHINGS AND EQUIPMENT FOR GAASERUD'S HOUSE FROM FY 78 FUNDS. REFTTEL A INDICATED THAT PARTIAL SHIPMENTS WERE POSSIBLE IN 1978 WITH ADDITIONAL PROCUREMENT TO BE UNDERTAKEN IN 1979. THE FOLLOWING SUMMARY SHOWS APPROVALS BASED ON REFTTEL B AND REVISIONS THAT I AM RECOMMENDING AT THIS TIME.

2. A SUMMARY OF THE USADB FY 78 BUDGET:

ITEM	APPROVED	REVISED	BALANCE
------	----------	---------	---------

UNCLASSIFIED

UNCLASSIFIED

PAGE 02 MANILA 13886 110615Z POSS DUPE

LOCAL SALARIES	4640	3000	1640
TRAVEL	9900	8000	1900
COMMUNICATIONS	900	800	100
RENTS	47200	45000	2200
UTILITIES	15200	9800	5400
OTHER SERVICES	8000	5500	2500

ORE	3600	4100	(500)
MISC SUPPLIES	5300	3000	2300
FURNITURE/EQUIP	15000	30400	(15400)
- TOTAL	109740	109600	140

3. COMMENTS ON RECOMMENDED CHANGES TO THE BUDGET FOLLOW:

- (A) UNDER LOCAL SALARIES, A REDUCTION IN OVERTIME FOR THE DRIVER HAS CONTRIBUTED TO REDUCED REQUIREMENT.

- (B) TRAVEL REQUIREMENTS ARE LESS THAN PLANNED BECAUSE THE ALTERNATE DIRECTOR DID NOT MAKE A U.S. FINANCED PROJECTS VISIT.

- (C) REDUCED RENTALS REFLECT A MORE FAVORABLE LEASE RENEWAL ARRANGEMENT FOR WESTCOTT'S APARTMENT THAN WAS ANTICIPATED.

- (D) UTILITIES ARE SUBSTANTIALLY LOWER THAN PROJECTED BECAUSE OF VIGILANCE IN KEEPING APPLIANCE OPERATING COSTS DOWN AS WELL AS SOMEWHAT COOLER WEATHER THAN NORMAL IN THE SECOND QUARTER.

- (E) OTHER SERVICES, INCLUDING CONTRACTUAL REQUIREMENTS FOR HOUSING AND OFFICES, WERE LESS THAN PROJECTED

UNCLASSIFIED

PAGE 03 MANILA 13886 110615Z POSS DUPE

AS DAMAGE AND OTHER EMERGENCY REPAIRS WERE NOT NECESSARY TO THE EXTENT ANTICIPATED.

- (F) ORE EXCEEDED THE PROJECTED BUDGET DUE TO TOO TIGHT A COST ESTIMATE AT THE BEGINNING OF THE YEAR.

- (G) MISC SUPPLIES AND PURCHASES, A CATEGORY THAT IS USED FOR CONTINGENCIES, WAS NOT REQUIRED TO EXTENT ANTICIPATED. THUS (H) THE FURNITURE AND EQUIPMENT CATEGORY CAN NOW BE INCREASED TO INCLUDE THE ENTIRE FURNISHINGS FOR THE ALTERNATE DIRECTOR'S HOUSE UNDER THE FY 1978 BUDGET.

4. THEREFORE, I RECOMMEND TREASURY CONCURRENCE TO REVISE THE FY 78 USADB BUDGET TO PERMIT THE PURCHASE OF ALL FURNISHINGS AND EQUIPMENT FOR GAASERUD IN THIS FISCAL YEAR AND TO SHOW A CORRESPONDING REDUCTION IN THE 1979 PROPOSED BUDGET. EDMOND

UNCLASSIFIED

NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: BUDGETS
Control Number: n/a
Copy: SINGLE
Draft Date: 11 aug 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978MANILA13886
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D780330-0002
Format: TEL
From: MANILA USADB
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1978/newtext/t19780874/aaaacjwo.tel
Line Count: 112
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: c9d4f264-c288-dd11-92da-001cc4696bcc
Office: ACTION TRSE
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 3
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 78 MANILA 4288, 78 STATE 171471
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 29 mar 2005
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: N/A
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 1769350
Secure: OPEN
Status: NATIVE
Subject: USADB FY1978 PROPOSED BUDGET ADJUSTMENTS
TAGS: AFSP, EAID, EFIN, ADB
To: STATE
Type: TE
vdkgvwkey: odhc://SAS/SAS.dbo.SAS_Docs/c9d4f264-c288-dd11-92da-001cc4696bcc
Review Markings:
Sheryl P. Walter
Declassified/Released
US Department of State
EO Systematic Review
20 Mar 2014
Markings: Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014